

PEMBREY SKI AND ACTIVITY CENTRE

2019/20 Actual	2020/21 Budget	2021/22 Budget	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
£	£	£					<i>Prices held due to covid impact and balance other increases in park</i>
45,198	81,753	83,388	Ski Slope	Recreational Skiing			
				Adult - Rec Ski	13.00	13.00	
				Junior - Rec Ski	9.00	9.00	
				Adult - Own Equipment	10.00	10.00	All Charges have been reviewed by evaluation of other premises and feedback from customers.
				Junior - Own Equipment	7.50	7.50	Historically annual charges have made the Ski Instruction go inline with market pricing
				Student	8.50	9.00	
				Race Club	7.50	8.00	
73,001	90,840	92,656		OAP/UB40	8.50	9.00	
				7 day consecutive pass rec ski child	35.00	35.00	
				7 day consecutive pass rec ski adult	40.00	40.00	
				3 month pass for rec ski Jan, Feb March Child	150.00	150.00	
				3 month pass for rec ski Jan, Feb March Adult	170.00	170.00	
				Instruction			
				Adult Lesson	18.00	18.00	
				Junior Lesson	12.00	12.00	
				Adult Group Coaching Club	20.00	20.00	90 mins coaching followed by coffee and cake
				Kids Club	8.50	8.50	Saturday Club for 90 mins
				Kids Club block booking of 6 weeks	40.00	40.00	ensure numbers for staffing
				Ski Party	10.00	10.00	
				Adult Party	10.50	10.50	
				Junior Party	7.50	7.50	
22,406	34,722	35,416		Junior School Group	66.00	66.00	Group of 12 students
				Extra person for Group	5.50	5.50	For groups bring more than allocated amount
				Private Lesson 1 person	35.00	35.00	50mins + 30 min practice
				Private Lesson 2 people	50.00	50.00	1 hr + practice
				Private Lesson 3 people	65.00	65.00	1 hr + practice
				Private Lesson 4 people	80.00	80.00	1 hr + practice
				Private Lesson 5 people	95.00	95.00	1 hr + practice
				Private Lesson 6 people	110.00	110.00	1 hr + practice
				Adaptive Ski session	6.00	6.00	Part of the Ski 4 all group
				Adaptive ski private lesson	18.00	18.00	
				Passport to Ski Lessons			
74,232	105,351	107,458		Under 16 P2S 6 week course	60.00	60.00	New option 1 hour lesson
				Over 16 P2S 6 week course	90.00	90.00	New option 1 hour lesson
				Private 1-2-1 P2S 6 Week course	180.00	180.00	

PEMBREY SKI AND ACTIVITY CENTRE

2019/20 Actual	2020/21 Budget	2021/22 Budget	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
£	£	£					<i>Prices held due to covid impact and balance other increases in park</i>
				Shop & servicing of equipment			
				Custom foot beds	60.00	60.00	
				Ski Servicing Full	35.00	35.00	
				Ski Servicing basic	25.00	25.00	
				Footbeds	45.00	45.00	
				Ski & Boot Hire	5.00	5.00	
				Slope Hire			
				All day both slopes	600.00	600.00	
				Slope hire full day	450.00	450.00	
				Slope hire half day	300.00	300.00	
				Slope hire 1 hour	100.00	100.00	
				Cycle Hire			
				2 hours - Adult	8.50	8.50	
				2 hours - Child	5.50	5.50	
				4 hours - Adult	10.50	10.50	
				4 hours - Child	7.50	7.50	
				1 day - Adult	17.00	17.00	
				1 day - Child	11.00	11.00	
				Trailer	5.50	5.50	
				Tow along - per hr (inc helmet)	5.30	5.30	
				Adaptive bikes			
				Child seats - per hr (inc helmet)	3.80	3.80	
				4 Seater bikes	£15.00 per hour	£15.00 per hour	
				Toboggan			
				1 Ride	3.00	3.00	
				10 rides	17.50	17.50	
				3 Rides	6.00	6.00	
				Pitch and Putt			
				Child, OAP & Unwaged (9 holes)	3.20	4.00	Based on demand
				Child, OAP & Unwaged (additional 9 holes)	2.20	2.20	
				Adult	5.30	5.00	Based on demand
				Adult (additional 9 holes)	3.20	3.20	
				Family Ticket		17.50	2 adults and 3 children
				Disc Golf			
				Child, OAP & Unwaged	2.70	4.00	
				Adult	3.70	5.00	
				Family Ticket		17.50	2 adults and 3 children
				Crazy Golf			
				Child, OAP & Unwaged	4.00	4.00	
				Adult	5.00	5.00	
				Family Ticket	17.50	17.50	2 adults and 3 children